

## CABINET (EXECUTIVE) FORWARD PLAN ONLINE

This Forward Plan seeks to anticipate all the Cabinet decisions to be made by the Cabinet, or by individual Cabinet members (and occasionally key decisions by officers) over the next four months.

Government guidance recognises that the plan is a best assessment, at the time of publication, of anticipated decision making. The Plan is updated regularly and can be seen on the Council's website at: <http://democracy.bathnes.gov.uk/mgListPlans.aspx?RPId=122>

The Forward Plan goes beyond the minimum legal requirement for only key decisions to be published over the coming four month period, and demonstrates the Council's commitment to openness and participation in decision making. It also assists the Council's Policy Development and Scrutiny Panels in planning their input to policy formulation and development, and in reviewing the work of the Cabinet.

*Should you wish to make representations to the decision taker, please contact the report author or Marie Todd, Democratic Services (01225 394414). For Cabinet meeting items, a formal agenda will be issued 5 clear working days before the meeting. For individual (Single-Member) Cabinet member decisions, a Weekly List, with the details of the proposed decision, will be published and a decision will not be made until 5 clear working days have expired from the date of publication, to allow for representations.*

*Cabinet agenda papers and the Weekly List can be inspected on the Council's website.*

## Decision Types

<b>KEY</b>	This item is a Key decision. It is one which will have significance in terms of the Council's budget (spending or savings) or its impact on a community that is wider than a single electoral ward. There is no set financial threshold above which a decision is regarded as Key.
<b>PBF</b>	This item is part of the Council's Policy and Budget Framework. This is the list of and contents of plans and strategies agreed by the Council as being those that collectively form the framework and which are determined by the Council. The current list of such plans and strategies can be accessed on the Council's website.
<b>TRO</b>	This item is a Traffic Regulation Order which by statute must be advertised by the Council for public consultation, giving a date by which any objections must be received. If objections are received, then the Order cannot be implemented but a Cabinet decision is required. If no objections are received, then the Order can be implemented without the need for a Cabinet decision.
<b>RVW</b>	Cabinet Response to Policy Development and Scrutiny Panel Review Recommendations

### Cabinet

Councillor Kevin Guy - Leader	Councillor Alison Born - Cabinet Member for Adult Services
Councillor Sarah Warren - Deputy Council Leader (statutory) and Cabinet Member for Sustainable Bath and North East Somerset	Councillor Paul May – Cabinet Member for Children's Services
Councillor Mark Elliott - •Deputy Council Leader (non-statutory) and Cabinet Member for Resources	Councillor Joel Hirst - Cabinet Member for Sustainable Transport Strategy
Councillor Manda Rigby - • Cabinet Member for Communications and Community	Councillor Lucy Hodge - Cabinet Member for Sustainable Transport Delivery
Councillor Paul Roper- Cabinet Member for Economic and Cultural Sustainable Development	Councillor Matt McCabe - Cabinet Member for Built Environment and Sustainable Development

## Access to Information

*The majority of the Cabinet's business will be open to the public to attend. Some business may contain confidential, commercially sensitive or personal information which is exempt from publication.*

*This is formal notice under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that parts of the Cabinet Meetings listed here may be held in private because the reports will contain exempt information under Part 1 of Schedule 2A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the*

*information outweighs the public interest in disclosing it. Members of the public may make representations about why the meeting should be open to the public. The Cabinet will then make a statement of response to such representations.*

# Cabinet (Executive) Forward Plan online

Last updated 2nd December 2025

# Bath and North East Somerset Council

Anticipated business at future Cabinet meetings and  
Single-member decisions anticipated in each month

Title	Decision Making Body Lead Councillor	SMT Lead Report Author	Background Papers	Date First Notified
<b>CABINET MEETING - 12TH FEBRUARY 2026</b>				
<b>E3662 Budget and Council Tax 2026/27 and Financial Outlook</b>	<b>Cabinet</b>  <b>Council</b> Cabinet Member for Resources	<i>151 Officer</i>  <i>Executive Director - Resources</i> <b>Gary Adams</b> Tel: 01225 477107		1 October 2025 <b>KEY</b>
<b>E3652 Revenue &amp; Capital Budget Monitoring, Cash Limits and Virements – April to December 2025</b>	<b>Corporate Policy Development and Scrutiny Panel</b>  <b>Cabinet</b> Cabinet Member for Resources	<i>Executive Director - Resources</i>  <i>151 Officer</i> <b>Paul Webb</b> Tel: 01225477298		18 August 2025 <b>KEY</b>
<b>E3642 Treasury Management Monitoring Report to 31st December 2025</b>	<b>Cabinet</b> Cabinet Member for Resources	<i>Executive Director - Resources</i> <b>Jamie Whittard</b> Tel: 01225 477213		30 July 2025
<b>E3643 Treasury Management Strategy Statement 2026/27</b>	<b>Cabinet</b>  <b>Council</b> Cabinet Member for Resources	<i>Executive Director - Resources</i> <b>Jamie Whittard</b> Tel: 01225 477213		30 July 2025

<b>Title</b>	<b>Decision Making Body Lead Councillor</b>	<b>SMT Lead Report Author</b>	<b>Background Papers</b>	<b>Date First Notified</b>
<b>CABINET MEETING - 9TH JULY 2026</b>				
<b>E3653 Revenue and Capital Outturn Report 2025-26</b>	<b>Cabinet</b> Cabinet Member for Resources	<i>151 Officer</i> <b>Paul Webb</b> Tel: 01225477298		18 August 2025 <b>KEY</b>
<b>E3644 Treasury Management Outturn Report 2025/26</b>	<b>Cabinet</b>  <b>Council</b> Cabinet Member for Resources	<i>Executive Director - Resources</i> <b>Jamie Whittard</b> Tel: 01225 477213		30 July 2025
<b>SINGLE MEMBER DECISIONS ANTICIPATED IN DECEMBER 2025</b>				
<b>E3599 Parish Council Elections and By- Elections Recharges</b>	<b>Cabinet Member for Resources</b>  <b>Corporate Policy Development and Scrutiny Panel</b> Cabinet Member for Resources	<i>Executive Director - Resources</i> <b>Aurora Loi</b> Tel: 01225 47		29 January 2025 <b>KEY</b>
<b>E3658 Midsomer Norton Town Centre Masterplan</b>	<b>Cabinet Member for Economic and Cultural Sustainable Development</b>	<i>Executive Director - Sustainable Communities</i> <b>Cleo Newcombe-Jones</b> Tel: 01225 477617		22 September 2025
<b>E3659 Midsomer Norton Regeneration Action Plan</b>	<b>Cabinet Member for Economic and Cultural Sustainable Development</b>	<i>Executive Director - Sustainable Communities</i> <b>Cleo Newcombe-Jones</b> Tel: 01225 477617		22 September 2025

<b>Title</b>	<b>Decision Making Body Lead Councillor</b>	<b>SMT Lead Report Author</b>	<b>Background Papers</b>	<b>Date First Notified</b>
<b>E3663 Acceptance of Scholars Way construction funding</b>	<b>Cabinet Member for Sustainable Transport Delivery</b>	<i>Executive Director - Sustainable Communities</i> <b>Paul Tucker</b>		2 October 2025 <b>KEY</b>
<b>E3669 Stall Street Development Loan</b>	<b>Council Leader</b>	<i>Director of Capital &amp; Housing Delivery</i> <b>Susan Hayter</b> Tel: 01225 47 7473		14 October 2025
<b>E3667 Liveable Neighbourhoods: Lower Lansdown Experimental Traffic Regulation Order</b>	<b>Cabinet Member for Communications and Community, Cabinet Member for Sustainable Transport Strategy</b>	<i>Director of Capital &amp; Housing Delivery</i> <b>Cathryn Brown</b> Tel: 01225 477645		10 October 2025 <b>KEY</b>
<b>E3671 Bath Quays South Development Loan</b>	<b>Council Leader</b>	<i>Director of Capital &amp; Housing Delivery</i> <b>Susan Hayter</b> Tel: 01225 47 7473		4 November 2025
<b>E3672 AGHL Interim Dividend to the Shareholder</b>	<b>Council Leader</b>	<i>Director of Capital &amp; Housing Delivery</i> <b>Susan Hayter</b> Tel: 01225 47 7473		14 November 2025
<b>E3673 Aequus Business Plan 2024-2030 - Annual Refresh</b>	<b>Council Leader</b>	<i>Director of Capital &amp; Housing Delivery</i> <b>Susan Hayter</b> Tel: 01225 47 7473		14 November 2025

<b>Title</b>	<b>Decision Making Body Lead Councillor</b>	<b>SMT Lead Report Author</b>	<b>Background Papers</b>	<b>Date First Notified</b>
<b>E3674 Fashion Museum Bath Collection Policies Renewal</b>	<b>Cabinet Member for Economic and Cultural Sustainable Development</b>	<i>Executive Director - Sustainable Communities</i> <b>Elisabeth Murray</b>		17 November 2025
<b>E3677 Public Spaces Protection Orders - for dogs to be kept on leads within our Council owned cemeteries</b>	<b>Cabinet Member for Communications and Community</b>	<i>Director of Place Management</i> <b>Vincent Young</b>		27 November 2025
<b>E3675 RULE 3.5.15 - New Special School with Co-located Children's Homes (WL)</b>	<b>Cabinet Member for Children's Services</b>	<i>Director of Education</i> <b>Olwyn Donnelly</b>		26 November 2025 <b>KEY</b>
<b>E3676 Public Consultation outcomes - Preliminary consultation on parking charges for 2026-27</b>	<b>Cabinet Member for Sustainable Transport Strategy</b>	<i>Director of Place Management</i> <b>Andrew Dunn</b> Tel: 01225 39 5415		27 November 2025 <b>KEY</b>
<b>SINGLE MEMBER DECISIONS ANTICIPATED IN JANUARY 2026</b>				
<b>E3678 Schools Funding Formula 2026-27</b>	<b>Cabinet Member for Children's Services</b>	<i>Director of Education</i> <b>Richard Morgan</b> Tel: 01225 395220		1 December 2025 <b>KEY</b>

<b>Title</b>	<b>Decision Making Body Lead Councillor</b>	<b>SMT Lead Report Author</b>	<b>Background Papers</b>	<b>Date First Notified</b>
<b>OUTSTANDING FROM PREVIOUS MONTHS</b>				
<b>E3422 Lower Lansdown and The Circus Liveable Neighbourhood Area</b>	<b>Cabinet Member for Sustainable Transport Strategy</b>	<i>Director of Place Management, Director of Sustainable Communities</i> <b>Joanna Sammons</b> Tel: 01225 477608		13 October 2022
<b>E3420 New Sydney Place and Sydney Road Liveable Neighbourhood Area</b>	<b>Cabinet Member for Sustainable Transport Strategy</b>	<i>Director of Place Management, Director of Sustainable Communities</i> <b>Joanna Sammons</b> Tel: 01225 477608		13 October 2022
<b>E3417 Morris Lane and Bannerdown Road Liveable Neighbourhood Area</b>	<b>Cabinet Member for Sustainable Transport Strategy</b>	<i>Director of Place Management, Director of Sustainable Communities</i> <b>Joanna Sammons</b> Tel: 01225 477608		13 October 2022
<b>E3416 Lyme Road and Charmouth Road Liveable Neighbourhood Area</b>	<b>Cabinet Member for Sustainable Transport Strategy</b>	<i>Director of Place Management, Director of Sustainable Communities</i> <b>Joanna Sammons</b> Tel: 01225 477608		13 October 2022
<b>E3415 Chelsea Road Liveable Neighbourhood Area</b>	<b>Cabinet Member for Sustainable Transport Strategy</b>	<i>Director of Place Management, Director of Sustainable Communities</i> <b>Joanna Sammons</b> Tel: 01225 477608		13 October 2022



<b>Title</b>	<b>Decision Making Body Lead Councillor</b>	<b>SMT Lead Report Author</b>	<b>Background Papers</b>	<b>Date First Notified</b>
<b>E3412 Oldfield Lane and The Avenues Liveable Neighbourhood Area</b>	<b>Cabinet Member for Sustainable Transport Strategy</b>	<i>Director of Place Management, Director of Sustainable Communities</i> <b>Joanna Sammons</b> Tel: 01225 477608		13 October 2022
<b>E3411 Entry Hill Liveable Neighbourhood Area</b>	<b>Cabinet Member for Sustainable Transport Strategy</b>	<i>Director of Place Management, Director of Sustainable Communities</i> <b>Joanna Sammons</b> Tel: 01225 477608		13 October 2022
<b>E3421 Pulteney Estate Liveable Neighbourhood Area</b>	<b>Cabinet Member for Sustainable Transport Strategy</b>	<i>Director of Place Management, Director of Sustainable Communities</i> <b>Joanna Sammons</b> Tel: 01225 477608		13 October 2022

The Forward Plan is administered by **DEMOCRATIC SERVICES**: Marie Todd 01225 394414 Democratic\_Services@bathnes.gov.uk